



# KING COUNTY

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Signature Report

June 23, 2009

### Ordinance 16564

**Proposed No.** 2009-0324.3

**Sponsors** Gossett

1 AN ORDINANCE making a net supplemental  
2 appropriation of \$506,436 to various general fund agencies  
3 and \$25,686,223 to various non-general fund agencies and  
4 \$7,623,874 to capital improvement projects for the fiscal  
5 year beginning January 1, 2009, and ending December 31,  
6 2009, and making a net supplemental disappropriation of  
7 \$619,286 from transit and appropriations of \$36,917 to  
8 capital improvement projects for the fiscal biennium  
9 beginning January 1, 2008, and ending December 31, 2009;  
10 and amending the 2009 Budget Ordinance, Ordinance  
11 16312, Sections 6, 7, 8, 9, 11, 14, 16, 18, 19, 21, 22, 23, 24,  
12 26, 27, 28, 30, 31, 32, 33, 35, 38, 39, 41, 42, 43, 46, 47, 49,  
13 53, 55, 60, 61, 62, 72, 73, 74, 75, 76, 81, 85, 87, 88, 89, 90,  
14 91, 92, 95, 100, 101, 105, 106, 109, 111, 113, 114, 115,  
15 118, 119, 125, 126, 127, 128, 129 and 130 and Attachments  
16 B, C, D, E, F and G, as amended, and the 2008/2009

17 Biennial Budget Ordinance, Ordinance 15975, Sections  
18 109, 110 and 136 and Attachment H, as amended.

19

20 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

21 SECTION 1. From the general fund there is hereby approved and adopted total  
22 appropriations of \$506,436 to various general fund agencies.

23 From various non-general funds there is hereby approved and adopted total  
24 appropriations of \$25,686,223 to various non-general fund agencies.

25 From capital improvements projects there is hereby approved and adopted total  
26 appropriations of \$7,623,874, amending the 2009 Budget Ordinance, Ordinance 16312.

27 From the transportation fund there is hereby approved and adopted total  
28 disappropriations of \$619,286 from transit.

29 From the public transportation fund capital improvements projects there is hereby  
30 approved and adopted total appropriations of \$36,917, amending the 2008/2009 Biennial  
31 Budget Ordinance, Ordinance 15975.

32 SECTION 2. Ordinance 16312, Section 6, as amended, is hereby amended by  
33 adding thereto and inserting therein the following:

34 COUNCIL ADMINISTRATION - From the general fund there is hereby  
35 disappropriated from:

36 Council administration (\$18,826)

37 SECTION 3. Ordinance 16312, Section 7, as amended, is hereby amended by  
38 adding thereto and inserting therein the following:

39            HEARING EXAMINER - From the general fund there is hereby disappropriated  
40 from:

41            Hearing examiner     (\$1,379)

42            SECTION 4. Ordinance 16312, Section 8, as amended, is hereby amended by  
43 adding thereto and inserting therein the following:

44            COUNTY AUDITOR - From the general fund there is hereby appropriated to:

45            County auditor     \$70,000

46            SECTION 5. Ordinance 16312, Section 9, as amended, is hereby amended by  
47 adding thereto and inserting therein the following:

48            OMBUDSMAN/TAX ADVISOR - From the general fund there is hereby  
49 disappropriated from:

50            Ombudsman/tax advisor     (\$1,715)

51            SECTION 6. Ordinance 16312, Section 11, as amended, is hereby amended by  
52 adding thereto and inserting therein the following:

53            BOARD OF APPEALS - From the general fund there is hereby disappropriated  
54 from:

55            Board of appeals    (\$5,606)

56            SECTION 7. Ordinance 16312, Section 14, as amended, is hereby amended by  
57 adding thereto and inserting therein the following:

58            COUNTY EXECUTIVE - From the general fund there is hereby disappropriated  
59 from:

60            County executive    (\$1,202)

61            SECTION 8. Ordinance 16312, Section 16, as amended, is hereby amended by  
 62 adding thereto and inserting therein the following:

63            OFFICE OF MANAGEMENT AND BUDGET - From the general fund there is  
 64 hereby disappropriated from:

65	Office of management and budget	(\$1,513)
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66            SECTION 9. Ordinance 16312, Section 18, as amended, is hereby amended by  
 67 adding thereto and inserting therein the following:

68            OFFICE OF STRATEGIC PLANNING AND PERFORMANCE  
 69 MANAGEMENT - From the general fund there is hereby disappropriated from:

70	Office of strategic planning and performance management	(\$3,486)
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71            SECTION 10. Ordinance 16312, Section 19, as amended, is hereby amended by  
 72 adding thereto and inserting therein the following:

73            SHERIFF - From the general fund there is hereby appropriated to:

74	Sheriff	\$285,461
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75            SECTION 11. Ordinance 16312, Section 21, as amended, is hereby amended by  
 76 adding thereto and inserting therein the following:

77            OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is  
 78 hereby disappropriated from:

79	Office of emergency management	(\$3,201)
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80            SECTION 12. Ordinance 16312, Section 22, as amended, is hereby amended by  
 81 adding thereto and inserting therein the following:

82            EXECUTIVE SERVICES - ADMINISTRATION - From the general fund there is  
 83 hereby disappropriated from:

84 Executive services - administration (\$2,900)

85 SECTION 13. Ordinance 16312, Section 23, as amended, is hereby amended by  
86 adding thereto and inserting therein the following:

87 HUMAN RESOURCES MANAGEMENT - From the general fund there is  
88 hereby disappropriated from:

89 Human resources management (\$258,930)

90 SECTION 14. Ordinance 16312, Section 24, as amended, is hereby amended by  
91 adding thereto and inserting therein the following:

92 CABLE COMMUNICATIONS - From the general fund there is hereby  
93 appropriated to:

94 Cable communications \$13,229

95 SECTION 15. Ordinance 16312, Section 26, as amended, is hereby amended by  
96 adding thereto and inserting therein the following:

97 SECURITY SCREENERs - From the general fund there is hereby appropriated  
98 to:

99 Security screeners \$49,174

100 SECTION 16. Ordinance 16312, Section 27, as amended, is hereby amended by  
101 adding thereto and inserting therein the following:

102 RECORDS AND LICENSING SERVICES - From the general fund there is hereby  
103 disappropriated from:

104 Records and licensing services (\$42,026)

105 The maximum number of additional FTEs for records and licensing services shall be:

106 1.00

107 P1 PROVIDED THAT:

108 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
109 executive takes the necessary steps to bargain with labor concerning assignment of all  
110 animal cruelty investigation work to the sheriff's office and an outcome of the bargaining  
111 is reached. It is the desire of the council that animal cruelty investigation work be  
112 performed by law enforcement personnel. The executive shall undertake to begin these  
113 negotiations no later than March 31, 2009. The executive shall report to the council on  
114 the status and outcome of these negotiations and provide the necessary legislation, if any,  
115 to implement the outcome. The executive shall provide a monthly report to the council  
116 on the status of the negotiations.

117 Twelve copies of the report must be filed with the clerk of the council, who shall  
118 retain the original and will forward copies to each councilmember and to the lead staff of  
119 the committee of the whole and the general government and labor relations committee, or  
120 their successors.

121 P2 PROVIDED FURTHER THAT:

122 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
123 records and licensing services division, working in conjunction with the facilities  
124 management division, submits to the council monthly status reports on all CIP Projects at  
125 the Animal Control Shelters at Kent and Crossroads. This restriction shall be reduced in  
126 four equal quarterly increments of \$12,500 upon receipt of the monthly reports for each  
127 quarter. The monthly reports shall include a summary and current status of the scope,  
128 schedule and budget for each CIP project. Status reports shall identify any significant

129 deviations from planned project implementation and highlight any anticipated problems  
130 that might significantly impact project progress.

131 The monthly CIP status reports must be filed in the form of 11 copies with the  
132 clerk of the council, who shall retain the original and will forward copies to each  
133 councilmember and to the lead staff of the budget and fiscal management committee, or  
134 its successor.

135 ~~((P3 PROVIDED FURTHER THAT:~~

136 ~~Of this appropriation, \$3,000,000 shall not be expended or encumbered until both~~  
137 ~~of the following are completed:~~

138 ~~A. the King County auditor's office completes the first two mandated components~~  
139 ~~of its performance audit of King County animal care and control and presents its findings~~  
140 ~~to the committee of the whole regarding these components, specifically:~~

141 ~~1. Review animal care and control's approaches to monitoring the shelter~~  
142 ~~population including the various stages and status of animals in the shelter system; and~~

143 ~~2. Determine the reliability of animal care and control shelter population~~  
144 ~~statistics and performance indicators; and~~

145 ~~B. The executive bargaining representative meets and confers at least once each~~  
146 ~~with:~~

147 ~~1. the labor policy committee under K.C.C. 3.16.050 before commencing~~  
148 ~~bargaining with affected labor organizations to explore options to implement a~~  
149 ~~community-based services model as defined by the King County Animal Services~~  
150 ~~Operational Master Plan 2009-2011, dated October 6, 2008; and~~

151 ~~2. the labor implementation committee under K.C.C. 3.16.055 on the status of~~  
152 ~~negotiations with affected labor organizations to explore options to implement the~~  
153 ~~community-based services model.))~~

154 P4 PROVIDED FURTHER THAT:

155 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
156 executive develops and the council approves by motion, a plan to implement best  
157 standards and practices for the handling, dispensing, security and record keeping of  
158 controlled substances at King County's animal care and control shelters.

159 The plan and proposed motion must be transmitted by April 1, 2009, in the form  
160 of 11 copies to the clerk of the council, who shall retain the original and will forward  
161 copies to each councilmember and to the lead staff of the committee of the whole, or its  
162 successor.

163 P5 PROVIDED FURTHER THAT:

164 Of this appropriation, \$750,000 shall not be expended or encumbered until both of  
165 the following are completed:

166 A. The King County auditor's office completes the first two mandated  
167 components of its performance audit of King County animal care and control and  
168 presents its findings to the committee of the whole regarding these components,  
169 specifically:

170 1. Review animal care and control's approaches to monitoring the shelter  
171 population including the various stages and status of animals in the shelter system; and

172 2. Determine the reliability of animal care and control shelter population  
173 statistics and performance indicators; and



174 B. The executive bargaining representative meets and confers, at least once each,  
175 with:

176 1. The labor policy committee under K.C.C. 3.16.050 before commencing  
177 bargaining with affected labor organizations to explore options to implement a  
178 community-based services model as defined by the King County Animal Services  
179 Operational Master Plan 2009-2011, dated October 6, 2008; and

180 2. The labor implementation committee under K.C.C. 3.16.055 on the status of  
181 negotiations with affected labor organizations to explore options to implement the  
182 community-based services model.

183 SECTION 17. Ordinance 16312, Section 28, as amended, is hereby amended by  
184 adding thereto and inserting therein the following:

185 PROSECUTING ATTORNEY - From the general fund there is hereby  
186 appropriated to:

187 Prosecuting attorney \$591,628

188 SECTION 18. Ordinance 16312, Section 30, as amended, is hereby amended by  
189 adding thereto and inserting therein the following:

190 SUPERIOR COURT - From the general fund there is hereby appropriated to:

191 Superior court \$115,275

192 SECTION 19. Ordinance 16312, Section 31, as amended, is hereby amended by  
193 adding thereto and inserting therein the following:

194 DISTRICT COURT - From the general fund there is hereby appropriated to:

195 District court \$122,612





241 Jail health services \$277,091

242 SECTION 29. Ordinance 16312, Section 47, as amended, is hereby amended by  
243 adding thereto and inserting therein the following:

244 ADULT AND JUVENILE DETENTION - From the general fund there is hereby  
245 disappropriated from:

246 Adult and juvenile detention (\$191,355)

247 SECTION 30. Ordinance 16312, Section 49, as amended, is hereby amended by  
248 adding thereto and inserting therein the following:

249 OFFICE OF THE PUBLIC DEFENDER - From the general fund there is hereby  
250 appropriated to:

251 Office of the public defender \$14,986

252 SECTION 31. Ordinance 16312, Section 53, as amended, is hereby amended by  
253 adding thereto and inserting therein the following:

254 ROADS - From the road fund there is hereby appropriated to:

255 Roads \$390,684

256 SECTION 32. Ordinance 16312, Section 55, as amended, is hereby amended by  
257 adding thereto and inserting therein the following:

258 ROADS CONSTRUCTION TRANSFER - From the road fund there is hereby  
259 disappropriated from:

260 Roads construction transfer (\$788,814)

261 SECTION 33. Ordinance 16312, Section 60, as amended, is hereby amended by  
262 adding thereto and inserting therein the following:



285           SECTION 38. Ordinance 16312, Section 74, as amended, is hereby amended by  
286 adding thereto and inserting therein the following:

287           SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From  
288 the surface water management local drainage services fund there is hereby appropriated  
289 to:

290           Surface water management local drainage services                           \$688,050

291           The maximum number of additional FTEs for surface water management local drainage  
292 services shall be:   (2.50)

293           ER1 EXPENDITURE RESTRICTION:

294           Of this appropriation, \$286,756 shall be expended solely to continue funding for  
295 the activities of 3 FTEs in the new basin and rural stewardship program. This program  
296 shall work with the agriculture and forestry commissions to enhance rural services by  
297 assisting in the implementation of the water quality-related work programs of the  
298 commissions.

299           ER2 EXPENDITURE RESTRICTION:

300           Of this appropriation, \$590,674 shall be expended solely to continue funding for  
301 the activities of 4 FTEs in the Forestry Program.

302           ER3 EXPENDITURE RESTRICTION:

303           Of this appropriation, \$215,681 shall be expended solely to continue funding for  
304 the activities of 2 FTEs in the Current Use Program.

305           ER4 EXPENDITURE RESTRICTION:

306           Of this appropriation, \$714,109 shall be expended solely to continue funding for  
307 the activities of 6 FTEs in the Agriculture Program.

308 ER5 EXPENDITURE RESTRICTION:

309 Of this appropriation, 0.5 FTE shall be assigned to provide staff support the Cedar  
310 River council.

311 ER6 EXPENDITURE RESTRICTION:

312 Of this appropriation, \$1,502,133 from Category III funds (Culver program) shall  
313 be encumbered for water quality improvement activities, programs and projects within  
314 watersheds served by the county's regional wastewater system. Funds may also be used  
315 to reduce water pollution or to preserve or enhance fresh and marine water resources.  
316 From Category III funds, the following amounts shall be spent solely on the following  
317 within the service area of the wastewater treatment division:

318	Cedar River council (water quality-related activities only)	\$63,455
319	Local match for Environmental Protection Agency grant for water quality	
320	monitoring	\$300,000
321	Waterworks block grant – local projects	\$727,533
322	Waterworks block grant program staff	\$140,000
323	Water quality-related projects under SWM CIP project numbers	
324	P20000 and P21000	\$256,145
325	Friends of the Issaquah salmon hatchery (water quality-related	
326	activities only)	\$15,000

327 ER7 EXPENDITURE RESTRICTION:

328 Of this appropriation, no more than (~~(\$3,323,245)~~) \$3,503,245 of SWM Fee CIP  
329 (Pay-As-You-Go) funding shall be expended or transferred to the Surface Water CIP.

330 ER8 EXPENDITURE RESTRICTION:

331           For the Basin and Rural Stewardship Program, 0.50 FTE shall be devoted solely  
332 to address water quality-related watershed, environmental and habitat issues on Vashon  
333 and Maury Islands.

334           P1 PROVIDED THAT:

335           Of this appropriation, \$100,000 of the funds for the Washington State University  
336 Cooperative Extension Program shall not be transferred until the Extension Program has  
337 submitted a letter to the King County council certifying the program's amount of funding  
338 in 2008 for the 4-H program and committing to fund the 4-H program at an amount no  
339 less than that provided in 2008.

340           The letter must be filed with 11 copies with the clerk of the council, who will  
341 keep the original and will forward copies to each councilmember and to the lead staff the  
342 utilities parks committee, or its successor.

343           P2 PROVIDED FURTHER THAT:

344           Of this appropriation, \$100,000 shall not be expended or encumbered until the  
345 council receives a briefing from the King County forestry and agriculture programs. The  
346 briefing shall focus upon two topics. The first topic shall be how county policies and  
347 regulations affect the future of farming and forestry in King County and compare with  
348 other counties in the region and interact with state and federal laws. The second topic  
349 shall be the efforts of the respective programs to work with farmers in meeting the goals  
350 of the agriculture commission for preservation of healthy or productive soils and  
351 sustainable food production and foresters to achieve the goals of the forestry commission  
352 to create actively managed working forests.



353            SECTION 39. Ordinance 16312, Section 75, as amended, is hereby amended by  
354 adding thereto and inserting therein the following:

355            AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - From the afis  
356 fund there is hereby disappropriated from:

357            Automated fingerprint identification system                            (\$1,504)

358            SECTION 40. Ordinance 16312, Section 76, as amended, is hereby amended by  
359 adding thereto and inserting therein the following:

360            CITIZEN COUNSELOR NETWORK - From the citizen counselor network fund  
361 there is hereby appropriated to:

362            Citizen counselor network    \$28,487

363            SECTION 41. Ordinance 16312, Section 81, as amended, is hereby amended by  
364 adding thereto and inserting therein the following:

365            DEVELOPMENT AND ENVIRONMENTAL SERVICES - From the  
366 development and environmental services fund there is hereby disappropriated from:

367            Development and environmental services                                        (\$115,560)

368            SECTION 42. Ordinance 16312, Section 85, as amended, is hereby amended by  
369 adding thereto and inserting therein the following:

370            CHILDREN AND FAMILY SERVICES TRANSFERS TO PUBLIC HEALTH -  
371 From the children and family service fund there is hereby appropriated to:

372            Children and family services transfers to public health                            \$342,094

373            SECTION 43. Ordinance 16312, Section 87, as amended, is hereby amended by  
374 adding thereto and inserting therein the following:

375                    CHILDREN AND FAMILY SERVICES COMMUNITY SERVICES -  
376                    OPERATING - From the children and family service fund there is hereby appropriated

377 to:

378                    Children and family services community services - operating                    \$0

379                    P1 PROVIDED THAT:

380                    Of this appropriation, \$100,000 shall not be expended or encumbered until the  
381 executive submits and the council accepts by motion a report on the implementation of  
382 the revised human services policy framework recommendations outlined in the 2007  
383 Human Services Recommendation Report. The report shall include at least:

- 384                    1. A status report, timeline and milestones on the implementation of King  
385 County's framework policies for human services since August 2007;
- 386                    2. A status report on the activities and actions of the department of community  
387 and human service's implementation of the county auditor's 2006 performance audit  
388 recommendations on human services contracting practices. The report shall include the  
389 number and status of request for proposals that the department of community and human  
390 services has conducted since August 2007 and expects to conduct in 2009 for 2010  
391 funding. The request for proposal list contained in the report shall specify program area,  
392 scope of work, priority areas, available funds, funding source or sources, award amounts,  
393 if known, and what entity performed the work in the past. The department shall also  
394 identify how, and on what policy basis, it developed its request for proposal evaluation  
395 criteria that assigns value for specific geographic areas or populations served; and
- 396                    3. A description of the department's criteria and process for recommending  
397 program reductions resulting from reduced budget allocations. The department shall

398 identify how program reductions are aligned with identified county policy directives such  
399 as the juvenile justice operational master plan, veterans and human services levy or the  
400 mental illness and drug dependency action plan.

401 This report is due to the council on or before June 1, 2009. Eleven copies of the  
402 report must be filed with the clerk of the council, who shall retain the original and will  
403 forward copies to each councilmember and to the lead staff of the committee of the  
404 whole, or its successor.

405 P2 PROVIDED FURTHER THAT:

406 Of this appropriation, (~~(\$5,907,158)~~) \$5,923,341 shall be expended solely for  
407 contracts with the agencies and in the amounts listed below. For contracts that were  
408 included in the executive's 2009 proposed budget, a variance of up to ten percent from  
409 the amounts listed below may be adjusted administratively without council approval.  
410 The quarterly financial reports shall include a table of all contracts listed here showing  
411 any adjustments.

412	Abused Deaf Women's Advocacy Services	\$44,753
413	Advocates for Abused and Battered Lesbians	\$25,124
414	Asian Counseling and Referral Services	\$8,538
415	Auburn Youth Resources	\$142,757
416	Austin Foundation	\$7,500
417	Ballard Northwest Senior Center	\$15,000
418	Bellevue Farmers Market	\$15,000
419	Black Diamond Community Center - Seniors	\$35,924
420	Catholic Community Services	\$12,857

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421	Center for Human Services	\$65,305
422	Central Area Senior Center	\$12,255
423	Central Youth and Family Services	\$34,655
424	Child Care Resources	\$93,602
425	City of Burien - Highline Senior Center	\$45,423
426	City of Carnation – Community Services	\$5,000
427	City of Duvall – Community Services	\$5,000
428	City of Enumclaw - Senior Center	\$21,942
429	City of Issaquah - Senior Center	\$19,362
430	City of North Bend -- Community Services	\$5,000
431	City of Pacific - Senior Outreach	\$17,157
432	City of Seattle - Unincorporated Transportation	\$10,286
433	City of Skykomish - Community Services	\$2,000
434	City of Snoqualmie – Community Services	\$5,000
435	Consejo Counseling and Referral Service	\$71,356
436	Criminal Justice - Homeless Services	\$50,000
437	Crisis Clinic	\$67,143
438	Development of Island Teens	\$2,500
439	District 7 Community Service Organizations	\$55,000
440	Domestic Abuse Women's Network (DAWN)	\$128,352
441	Eastside Baby Corner	\$25,000
442	Eastside Community Service Organizations	\$31,075
443	Eastside Domestic Violence Program	\$161,923

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444	Eastside Legal Assistance Program	\$60,000
445	El Centro de la Raza	\$22,500
446	Elder Health Northwest	\$9,680
447	Evergreen Club	\$30,000
448	Executive Service Corps	\$15,000
449	Fall City Community Association	\$5,000
450	Family Services	\$8,958
451	Federal Way Senior Center - Lakeland	\$24,510
452	Federal Way Youth and Family Services	\$48,469
453	<u>First United Methodist Church</u>	<u>\$500,000</u>
454	Food Lifeline	\$81,000
455	Friends of Youth	\$199,210
456	Girl Scouts Beyond Bars	\$30,000
457	Greenwood Senior Activity Center	\$7,500
458	Harborview Medical Center	\$127,627
459	Highline School Foundation	\$2,000
460	History Link	\$25,000
461	Hopelink	\$25,000
462	Kent (Valley) Youth and Family Services	\$131,571
463	King County Coalition Against Domestic Violence (KCCADV)	\$20,610
464	<del>((King County Jobs Initiative</del>	<del>\$483,818))</del>
465	King County Sexual Assault Resource Center	\$376,354
466	Kirkland Boys & Girls Club	\$10,000

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467	Kirkland Downtown Association -- Kirkland Farmers Market	\$10,000
468	Lake Washington Schools Foundation	\$2,499
469	Mama's Hands	\$3,000
470	Maple Valley Community Center	\$79,291
471	Mercer Island Boys & Girls Club	\$10,000
472	Mercer Island Farmers Market	\$5,000
473	Mercer Island Youth and Family Services	\$34,655
474	Mount Si Senior Center	\$49,019
475	Neighborhood House	\$90,343
476	New Beginnings	\$11,901
477	New Futures	\$20,000
478	North Helpline/Foodbank Network	\$5,100
479	North Urban Human Services Alliance	\$9,650
480	Northshore Adult Day Care Alliance	\$29,433
481	Northshore Senior Center	\$55,306
482	Northshore Youth and Family Services	\$110,833
483	Northwest Immigrant Rights Project	\$10,000
484	One America (Hate Free Zone)	\$15,000
485	Pacific Science Center	\$23,241
486	Parkview Services	\$20,178
487	Pioneer Human Services	\$34,655
488	Queen Anne Helpline	\$11,000
489	Refugee Women's Alliance	\$44,753

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490	Reinvesting In Youth	\$76,358
491	Renton Area Youth and Family Services	\$163,837
492	Renton High School Excellence in Education Fund	\$1,000
493	Rosehedge AIDS Housing and Health Care	\$30,000
494	Ruth Dykeman Children's Center	\$65,607
495	Safe Havens Domestic Violence Program - City of Kent	\$10,000
496	Salvation Army	\$11,901
497	Seattle Indian Health Board	\$44,753
498	Snoqualmie Valley Adult Health Center	\$7,500
499	Snoqualmie Valley Senior Center	\$49,020
500	Society of Counsel Representing Accused Persons	\$294,117
501	Solid Ground	\$170,120
502	Solid Ground -- Mortgage Assistance	\$50,000
503	Sound Mental Health	\$3,779
504	Southeast Senior Center	\$24,510
505	Southeast Youth and Family Services	\$34,655
506	Southwest Boys and Girls Club	\$70,000
507	Southwest Youth and Family Services	\$34,655
508	Team Child	\$199,982
509	Tenants Union	\$20,000
510	The VERA Project	\$25,000
511	Tukwila Children's Foundation	\$1,000
512	Unemployment Law Project	\$12,500

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513	Unincorporated Area Councils (UAC)	\$136,934
514	United Indians of All Tribes	\$22,049
515	Vashon Maury Senior Center	\$49,020
516	Vashon Youth and Family Services	\$34,655
517	Voice of Vashon	\$12,500
518	Washington Adult Day Care Alliance	\$5,297
519	West Seattle Senior Center	\$24,510
520	Women's Program	\$7,500
521	Woodinville Adult Day Health	\$7,500
522	WSU Cooperative Extension Addition	\$49,027
523	Youth Care	\$71,773
524	Youth Eastside Services	\$200,405
525	Youth Systems	\$19,585
526	YWCA	\$195,657

527            SECTION 44. Ordinance 16312, Section 88, as amended, is hereby amended by  
528 adding thereto and inserting therein the following:

529            PARKS AND RECREATION - From the parks operating levy fund there is  
530 hereby appropriated to:

531	Parks and recreation	\$190,292
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532            SECTION 45. Ordinance 16312, Section 89, as amended, is hereby amended by  
533 adding thereto and inserting therein the following:

534            EXPANSION LEVY - From the open space trails and zoo levy fund there is  
535 hereby appropriated to:



536 Expansion levy \$1,435,902

537 SECTION 46. Ordinance 16312, Section 90, as amended, is hereby amended by  
 538 adding thereto and inserting therein the following:

539 KING COUNTY FLOOD CONTROL CONTRACT - From the king county flood  
 540 control contract fund there is hereby appropriated to:

541 King County flood control contract \$9,865,498

542 SECTION 47. Ordinance 16312, Section 91, as amended, is hereby amended by  
 543 adding thereto and inserting therein the following:

544 MARINE DIVISION - From the king county marine operations fund there is  
 545 hereby appropriated to:

546 Marine division \$6,869,223

547 SECTION 48. Ordinance 16312, Section 92, as amended, is hereby amended by  
 548 adding thereto and inserting therein the following:

549 PUBLIC HEALTH - From the public health fund there is hereby disappropriated  
 550 from:

551 Public health (\$903,216)

552 SECTION 49. Ordinance 16312, Section 95, as amended, is hereby amended by  
 553 adding thereto and inserting therein the following:

554 GRANTS - From the grants fund there is hereby appropriated to:

555 Grants \$0

556 The maximum number of additional FTEs for grants shall be: 10.00

557 SECTION 50. Ordinance 16312, Section 100, as amended, is hereby amended by  
 558 adding thereto and inserting therein the following:



581            SECTION 55. Ordinance 16312, Section 111, as amended, is hereby amended by  
 582 adding thereto and inserting therein the following:

583            OFFICE OF INFORMATION RESOURCE MANAGEMENT - From the  
 584 information resource management fund there is hereby appropriated to:

585            Office of information resource management                                    \$16,097

586            SECTION 56. Ordinance 16312, Section 113, as amended, is hereby amended by  
 587 adding thereto and inserting therein the following:

588            EMPLOYEE BENEFITS - From the employee benefits fund there is hereby  
 589 disappropriated from:

590            Employee benefits     (\$5,164)

591            SECTION 57. Ordinance 16312, Section 114, as amended, is hereby amended by  
 592 adding thereto and inserting therein the following:

593            FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities  
 594 management - internal service fund there is hereby appropriated to:

595            Facilities management internal service                                        \$286,051

596            SECTION 58. Ordinance 16312, Section 115, as amended, is hereby amended by  
 597 adding thereto and inserting therein the following:

598            RISK MANAGEMENT - From the insurance fund there is hereby appropriated  
 599 to:

600            Risk management     \$4,793

601            SECTION 59. Ordinance 16312, Section 118, as amended, is hereby amended by  
 602 adding thereto and inserting therein the following:

603 EQUIPMENT RENTAL AND REVOLVING - From the equipment rental and  
604 revolving fund there is hereby disappropriated from:

605 Equipment rental and revolving (\$1,772)

606 SECTION 60. Ordinance 16312, Section 119, as amended, is hereby amended by  
607 adding thereto and inserting therein the following:

608 MOTOR POOL EQUIPMENT RENTAL AND REVOLVING - From the motor  
609 pool equipment rental fund there is hereby disappropriated from:

610 Motor pool equipment rental and revolving (\$5,866)

611 SECTION 61. Ordinance 16312, Section 125, as amended, is hereby amended by  
612 adding thereto and inserting therein the following:

613 From several capital improvement project funds there is hereby appropriated and  
614 authorized to be disbursed the following amounts for the specific projects identified in  
615 Attachment A to this ordinance.

616	<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
617	3220	Housing Opportunity Fund	\$14,930
618	3223	HOF – MIDD Subfund	\$7,491,449
619	3380	Airport Construction	\$5,995
620	3473	Radio Comm Srvs. CIP Fund	\$3,675
621	3490	Parks Facilities Rehabilitation	\$1,279
622	3581	Parks Capital Fund	\$5,638
623	3771	OIRM Capital Projects	\$121,246
624	3850	Renton Maintenance Facility	\$1,784
625	3951	Building Repair and Replacement Subfund	\$130,003

**Ordinance 16564**

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626 3961 Harborview Medical Center Building Repair and Remodel \$2,919

627 SECTION 62. Attachment A to this ordinance hereby amends Attachment B to  
628 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed  
629 in Attachment A to this ordinance.

630 SECTION 63. Ordinance 16312 Section, 126, as amended, is hereby amended by  
631 adding thereto and inserting therein the following:

632 From the roads services capital improvement fund there is hereby disappropriated  
633 the following amounts from the specific projects identified in Attachment B to this  
634 ordinance.

635	<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
636	3860	Roads Construction	(\$1,944,939)

637 SECTION 64. Attachment B to this ordinance hereby amends Attachment C to  
638 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed  
639 in Attachment B to this ordinance.

640 SECTION 65. Ordinance 16312, Section 127, as amended, is hereby amended by  
641 adding thereto and inserting therein the following:

642 From the wastewater treatment capital improvement fund there is hereby  
643 appropriated and authorized to be disbursed the following amounts for the specific  
644 projects identified in Attachment C to this ordinance.

645	<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
646	4616	Wastewater Treatment CIP	\$85,088

647            SECTION 66. Attachment C to this ordinance hereby amends Attachment D to  
648 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed  
649 in Attachment C to this ordinance.

650            SECTION 67. Ordinance 16312, Section 128, as amended, is hereby amended by  
651 adding thereto and inserting therein the following:

652            From the surface water management capital improvement funds there are hereby  
653 appropriated and authorized to be disbursed the following amounts for the specific  
654 projects identified in Attachment D to this ordinance.

655	<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
656	3292	Surface Water Management CIP Non Bond Subfund	\$1,666,749

657            ER1 EXPENDITURE RESTRICTION:

658            Of this appropriation, the \$256,145 of Category III (Culver) funds shall be  
659 expended solely on water quality-related projects in CIP project numbers P20000 and  
660 P21000 that are located within the service area of the wastewater treatment division.

661            ER2 EXPENDITURE RESTRICTION:

662            Of this appropriation, \$237,000 for P20000, Public Safety and Property  
663 Protection, may not be expended or encumbered until the Flood Control Zone District  
664 Board of Supervisors approves the addition of two stormwater projects to their  
665 opportunity fund project list. The projects are for Tributary 045 – Auburn/West Hill  
666 Area and Neighborhood Drainage and Water Quality Program.

667            P1 PROVIDED THAT:

668           The program descriptions for projects P20000 and P21000 found in pages WRLD  
669           6 and 7, respectively, of Attachment A (2009 CIP Capital Improvement Program), shall  
670           be amended to read as follows:

671                   **P20000 Public Safety and Major Property Protection: \$2,292,650**

672           This project undertakes actions to preserve public safety and/or protect property from  
673           events such as flooding, erosion, adverse water quality through sediment and related  
674           contaminant loading during stormwater events, or the deterioration of stormwater  
675           facilities designed to prevent such events. The highest priority projects in this program  
676           are those which protect the health and safety of the public, with particular emphasis given  
677           to preventing flooding inside inhabited structures and allowing emergency vehicle access.  
678           Other important projects address water quality problems which adversely affect both  
679           public safety and the ecosystem. These projects are usually identified through citizen  
680           complaints, basin planning, facility inspections, monitoring data, or reconnaissance by  
681           County engineers.

682                   **P21000 Neighborhood Drainage and Water Quality: \$1,040,000**

683           This project addresses smaller neighborhood problems of localized flooding, erosion,  
684           sedimentation and water quality. These problems are typically identified through citizen  
685           drainage complaints or inspections of residential stormwater facilities. Actions typically  
686           include installing pipes and catch basins, upsizing culverts, removing accumulated  
687           sediment and contaminants contained therein, stabilizing drainage channels, or  
688           retrofitting stormwater flow control facilities such as retention/detention ponds. This  
689           project includes small-scale drainage improvements to reduce flooding on private

690 property and retrofits of drainage facilities to comply with legally mandated requirements  
691 of King County's NPDES Phase 1 Municipal Stormwater Permit.

692 SECTION 68. Attachment D to this ordinance hereby amends Attachment E to  
693 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed  
694 in Attachment D to this ordinance.

695 SECTION 69. Ordinance 16312, Section 129, as amended, is hereby amended by  
696 adding thereto and inserting therein the following:

697 From the major maintenance capital improvement fund there is hereby  
698 appropriated and authorized to be disbursed the following amounts for the specific  
699 projects identified in Attachment E to this ordinance.

700	<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
701	3421	Major Maintenance Reserve Fund	\$3,840

702 SECTION 70. Attachment E to this ordinance hereby amend Attachment F to  
703 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed  
704 in Attachment E to this ordinance.

705 SECTION 71. Ordinance 16312, Section 130, as amended, is hereby amended by  
706 adding thereto and inserting therein the following:

707 From the solid waste capital improvement fund there is hereby appropriated and  
708 authorized to be disbursed the following amounts for the specific projects identified in  
709 Attachment F to this ordinance.

710	<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
711	3901	Solid Waste Construction	\$27,579
712	3910	Landfill Reserve Fund	\$6,639





736 schedule that indicates project completion in 2008 or substantive reasoning as to why the  
737 project cannot be completed in 2008. Under any scenario, the project schedule shall  
738 indicate a completion date not later than June 30, 2009. If the report is not filed by April  
739 1, 2008, the appropriation authority for the \$500,000 restricted by this proviso shall lapse.

740 The plan required to be submitted by this proviso must be filed in the form of 11  
741 copies with the clerk of the council, who will retain the original and will forward copies  
742 to each councilmember and to the transportation committee, or its successor.

743 ~~((P2 PROVIDED FURTHER THAT:~~

744 ~~Of this appropriation, \$250,000 shall be expended solely for the costs of an expert review~~  
745 ~~panel to develop an independent analysis of the results of an environmental impact review~~  
746 ~~process of central waterfront segment replacement options for the Alaskan Way viaduct. This~~  
747 ~~analysis shall evaluate the mobility impacts of the options and the county's ability to provide~~  
748 ~~transit services assumed in each option. Panel membership shall be limited to experts who have~~  
749 ~~published in a national trade journal and have the skills to evaluate mobility impacts and transit~~  
750 ~~functionality and the county's ability to provide transit services assumed in each option. Panel~~  
751 ~~members must have expertise in transit operations, commuter services/demand management or~~  
752 ~~transportation and nonmotorized system planning. The expert review panel will consist of five~~  
753 ~~members recommended from a list provided by the county auditor and to be appointed by the~~  
754 ~~executive and confirmed by the council, by motion. The executive is encouraged to seek~~  
755 ~~financial contributions for the panel costs from the state, the city of Seattle, and other~~  
756 ~~stakeholders.~~

757 ~~The executive shall transmit, within 60 days after the governor recommends~~  
758 ~~alternatives for the Environmental Impact Statement, a plan to provide staff support for~~  
759 ~~the expert review panel and a motion approving this plan and appointing members of the~~  
760 ~~panel. The plan and motion must be filed in the form of 11 copies with the clerk of the~~

761 council, who shall retain the original and forward copies to each councilmember and to  
762 the lead staff for the transportation committee or its successor.))

763 P3 PROVIDED FURTHER THAT:

764 Of this appropriation, \$100,000 shall only be expended after the council has  
765 approved by motion a report on transportation grant priorities for the county and the staff  
766 resources devoted to ensuring that grant applications are directed to the highest priority  
767 road and transit projects and programs, including the South Park bridge. This report shall  
768 include:

769 1. explanation of the department's strategy for obtaining the additional funding  
770 needed to construct the South Park Bridge roads capital project;

771 2. prioritized list of current potential grant applications for 2009 grant  
772 competitions and grantmaking agencies' budget deliberations;

773 3. list of successful and unsuccessful grant applications for the past five years  
774 with an explanation of how each grant advances the county's highest transportation  
775 priorities;

776 4. detailed organizational chart identifying all FTEs who work on grant  
777 applications; and

778 5. explanation of how the director's office grant support staff work with the roads  
779 divisions' grant support staff and the county's federal and state advocacy staff. The report  
780 shall explain how grant applications consider life-cycle costs and operational  
781 expenditures resulting from capital grants.

782 Appropriation authority for this \$100,000 shall lapse if the report and proposed  
783 motion have not been transmitted by April 1, 2009.

784           The report and proposed motion must be filed in the form of 12 copies with the  
785 clerk of the council, who shall retain the original and will forward copies to each  
786 councilmember and to the lead staff for the transportation committee, or its successor and  
787 to the lead staff of the capital budget committee, or its successor.

788           P4 PROVIDED FURTHER THAT:

789           Of this appropriation, \$50,000 shall not be expended or encumbered until the  
790 council receives and approves by motion a report on the progress toward construction of  
791 a pedestrian walkway from the Pacific Cascade Freshman Campus School to Klahanie  
792 SE/252nd Avenue SE. The report should be transmitted no later than October 18, 2009.

793           The report must be filed in the form of 11 copies with the clerk of the council,  
794 who shall retain the original and will forward copies to each councilmember and to the  
795 transportation committee, or its successor.

796           P5 PROVIDED FURTHER THAT:

797           Of this appropriation, \$90,000 shall be expended only after the executive  
798 transmits an annual report and a motion to approve the report, regarding executive  
799 directed federal lobbying efforts including previous year results and planned lobbying  
800 efforts.

801           The annual report and proposed motion shall be transmitted by January 31, 2009  
802 and approved by council motion.

803           The report and proposed motion must be filed in the form of 11 copies with the  
804 clerk of the council, who shall retain the original and will forward copies to each  
805 councilmember and to the committee of whole, or its successor.

806           P6 PROVIDED FURTHER THAT:

807           Of this appropriation, \$50,000 shall be expended only after the executive shall  
808 transmit a business case for the director's office that demonstrates in detail the extent to  
809 which the activities of the director's office support and advance the missions of each  
810 division within the department of transportation and, as well, address the critical  
811 transportation needs of King County. The business case will address, but not be limited  
812 to grant program plans, transit oriented development and other regional planning  
813 functions.

814           The business case shall be transmitted by April 30, 2009, and approved by council  
815 motion.

816           The business case must be filed in the form of 11 copies with the clerk of the  
817 council, who shall retain the original and will forward copies to each councilmember and  
818 to the transportation committee, or its successor.

819           SECTION 75. Ordinance 15975, Section 136, as amended is hereby amended by  
820 adding thereto and inserting therein the following:

821           From the public transportation construction unrestricted fund for the 2008/2009  
822 biennium there is hereby appropriated and authorized to be disbursed the following  
823 amounts for the specific projects identified in Attachment E to this ordinance.

824	<b>Fund</b>	<b>Fund Name</b>	<b>Amount</b>
825	3641	Public Transportation Construction Unrestricted	\$36,917

826           SECTION 76. Attachment G to this ordinance hereby amends Attachment H to

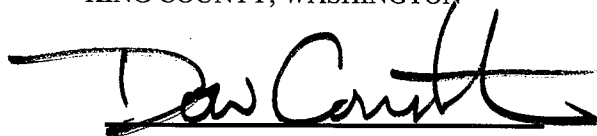
827

828 Ordinance 15975, as amended, by adding thereto and inserting therein the projects listed  
829 in Attachment G to this ordinance.  
830

Ordinance 16564 was introduced on 5/11/2009 and passed as amended by the Metropolitan King County Council on 6/22/2009, by the following vote:

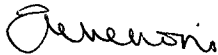
Yes: 9 - Mr. Constantine, Mr. Ferguson, Ms. Hague, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



Dow Constantine, Chair

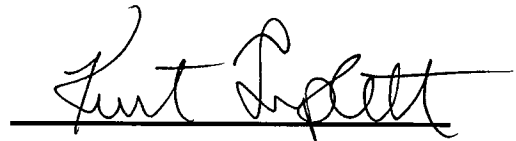
ATTEST:



Anne Noris, Clerk of the Council

RECEIVED  
2009 JUN 30 PM 4:28  
CLERK  
KING COUNTY COUNCIL

APPROVED this 30<sup>th</sup> day of June, 2009.



Kurt Triplett, County Executive

**Attachments**

A. General Government Capital Improvement Program, dated 06-16-09, B. Roads Capital Improvement Program, dated 06-16-09, C. Wastewater Capital Improvement Program, 06-16-09, D. Surface Water Management Capital Improvement Program, date 06-16-09, E. Major Maintenance Management Capital Improvement Program, date 06-16-09, F. Solid Waste Capital Improvement Program, dated 06-16-09, G. Public Transportation Capital Improvement Program, dated 06-16-09

Attachment A: General Government Capital Improvement Program, dated 06-16-09										
Fund	Project Description	2009	2010	2011	2012	2013	2014	Total		
3220	Housing Opportunity Fund									
	Housing Projects	14,930						14,930		
	<b>Total Fund 3220</b>	<b>14,930</b>						<b>14,930</b>		
3223	HOF - MIDD Sub Fund									
	Mental Illness and Drug Dependency Housing	7,491,449						7,491,449		
	<b>Total Fund 3223</b>	<b>7,491,449</b>						<b>7,491,449</b>		
3380	Airport Construction									
	Capital Project Oversight	5,995						5,995		
	<b>Total Fund 3380</b>	<b>5,995</b>						<b>5,995</b>		
3473	Radio Communication Services CIP Fund									
	Southloop Microwave Replacement	2,000						2,000		
	Capital Project Oversight	1,675						1,675		
	<b>Total Fund 3473</b>	<b>3,675</b>						<b>3,675</b>		
3490	Parks Facilities Rehabilitation									
	Capital Project Oversight	1,279						1,279		
	<b>Total Fund 3490</b>	<b>1,279</b>						<b>1,279</b>		
3581	Parks Capital Fund									
	Capital Project Oversight	5,638						5,638		
	<b>Total Fund 3581</b>	<b>5,638</b>						<b>5,638</b>		
3771	OIRM Capital Projects									
	Accountable Business Transformation (ABT)	90,246						90,246		
	Data Center Relocations	(\$12,892,687)								
	ABT Contingency	12,919,007						12,919,007		
	Capital Project Oversight	4,680						4,680		
	<b>Total Fund 3771</b>	<b>121,246</b>						<b>121,246</b>		
3850	Renton Maintenance Facility									
	Capital Project Oversight	1,784						1,784		
	<b>Total Fund 3850</b>	<b>1,784</b>						<b>1,784</b>		
3951	Building Repair and Replacement subfund									
	Historic Courthouse Preservation	125,000						125,000		
	Capital Project Oversight	5,003						5,003		
	<b>Total Fund 3951</b>	<b>130,003</b>						<b>130,003</b>		
3961	Harborview Medical Center Building Repair and Remodel									
	Capital Project Oversight	2,919						2,919		
	<b>Total Fund 3961</b>	<b>2,919</b>						<b>2,919</b>		
	<b>Total General Government</b>	<b>7,778,918</b>						<b>7,778,918</b>		
	<b>Summary of all Attachments</b>									
A	Total General Government	7,778,918						7,778,918		
B	Total Roads Construction	(1,944,939)								
C	Total WTD	85,088						85,088		
D	Total Surface Water Management	1,666,749						1,666,749		
E	Total Major Maintenance	3,840						3,840		
F	Total SW	34,218						34,218		
G	Total Public Transportation	36,917						36,917		
	<b>GRAND TOTAL</b>	<b>7,660,791</b>						<b>7,660,791</b>		

Attachment B. Roads Capital Improvement Program, dated 06-16-09									
Adopted Ordinance 16312, Section 126									
Fund	Project	Description	2009	2010	2011	2012	2013	2014	2009 - 2014
3860		<b>Roads Construction</b>							
	MRSD01	Reduce Overlay Program	(788,814)						(788,814)
	200708	Coal Creek Opportunity Project	(1,000,000)						(1,000,000)
	401104	SE 128th At @ 196th Ave SE	(186,000)						(186,000)
	386CPO	Capital Project Oversight	29,875						29,875
		<b>Total Fund 3860</b>	<b>(1,944,939)</b>						<b>(1,944,939)</b>



<u>Attachment C. Wastewater Treatment Capital Improvement Program, dated 06-16-09</u>									
<u>Adopted Ordinance 16312, Section 127</u>									
<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2009 - 2014</u>
4616		Wastewater Treatment Capital							
	461CPO	Capital Project Oversight	85,088						85,088
		<b>Total Fund 3860</b>	<b>85,088</b>						<b>85,088</b>

Attachment D: Surface Water Management Capital Improvement Program, dated 06-1609									
Adopted Ordinance 16312, Section 128									
Fund	Project	Description	2009	2010	2011	2012	2013	2014	Total
3292		<b>SWM CIP Non-Bond</b>							
	P20000	Public Safety and Property Protection	1,915,000						1,915,000
	P21000	Neighborhood Drainage and Water Quality	(687,000)						(687,000)
	P23000	WRIA 7 Ecosystem Restoration	(33,005)						(33,005)
	P24000	WRIA 8 Ecosystem Restoration	(175,500)						(175,500)
	P25000	WRIA 9 Ecosystem Restoration	(31,495)						(31,495)
	P28330	CIP Reconnaissance	(60,000)						(60,000)
	P29KCD	KCD Grant Contingency	730,805						730,805
	3392xx	Agricultural and Forestry Programs	(145,555)						(145,555)
	339205	Fire Safe Forests	73,505						73,505
	339204	Sheriff Search and Rescue Unit	73,505						73,505
	329CPO	Capital Project Oversight	6,489						6,489
		<b>Total Fund 3292</b>	<b>1,666,749</b>						<b>1,666,749</b>



<u>Attachment F. Solid Waste Capital Improvement Program, dated 06-16-09</u>										
<u>Adopted Ordinance 16312, Section 130</u>										
<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2009 - 2014</u>	
3901	390CPO	<b>Solid Waste Construction</b> Capital Project Oversight	27,579						27,579	
		<b>Total Fund 3901</b>	<b>27,579</b>						<b>27,579</b>	
3910	391CPO	<b>Landfill Reserve</b> Capital Project Oversight	6,639						6,639	
		<b>Total Fund 3910</b>	<b>6,639</b>						<b>6,639</b>	
		<b>Grand Total</b>	<b>34,218</b>						<b>34,218</b>	

Attachment G: Public Transportation Capital Improvement Program (Biennial Budget 2008/2009), dated 06-16-09										
Adopted Ordinance 15975, Section 136										
Fund	Project	Description	2008/9	2010	2011	2012	2013	2014	2008-2014	
3641		Public Transportation Unrestricted								
	A00609	Shelters and Lighting	2,694,864						2,694,864	
	xxxxxx	Shelters and Lighting Placeholder Project	(2,603,733)						(2,603,733)	
	A00205	Bus Safety & Access Inflation Adj Moved to Shelter	(91,131)						(91,131)	
	364CPO	Capital Project Oversight	36,917						36,917	
		<b>Total Fund 3641</b>	<b>36,917</b>	-	-	-	-	-	<b>36,917</b>	